

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	93.95 %	95.86 %	11	96.48 %	29	30	
% of Funds Disbursed	83.49 %	89.24 %	13	89.00 %	17	20	
Leveraging Ratio for Rental Activities	3.75	3.88	9	4.81	36	41	
% of Completed Rental Disbursements to All Rental Commitments***	82.59 %	91.25 %	16	83.25 %	28	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.55 %	79.49 %	7	70.99 %	69	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.07 %	82.93 %	10	81.75 %	40	41	
% of 0-30% AMI Renters to All Renters***	35.11 %	46.73 %	13	45.84 %	30	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.84 %	10	96.12 %	58	58	
Overall Ranking:			In State: 13 / 18		Nationally: 47 52		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,558	\$20,090		\$27,889	544 Units	39.90 %	
Homebuyer Unit	\$49,270	\$20,396		\$15,632	90 Units	6.60 %	
Homeowner-Rehab Unit	\$0	\$21,348		\$21,037	0 Units	0.00 %	
TBRA Unit	\$5,928	\$4,334		\$3,206	728 Units	53.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,871	\$205,386	\$0
State:*	\$83,293	\$109,008	\$30,787
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.5	22.2	0.0	22.4
Black/African American:	28.0	28.9	0.0	25.7
Asian:	9.2	23.3	0.0	39.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	1.1	0.0	0.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	2.0
Black/African American and White:	0.0	7.8	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.2	2.2	0.0	3.9
Asian/Pacific Islander:	3.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.2	14.4	0.0	5.3
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HOUSEHOLD SIZE:

1 Person:	64.5	24.4	0.0	52.6
2 Persons:	17.9	25.6	0.0	19.7
3 Persons:	9.9	23.3	0.0	12.5
4 Persons:	5.0	13.3	0.0	7.9
5 Persons:	1.7	8.9	0.0	4.6
6 Persons:	0.9	3.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.2	1.1	0.0	2.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.5	25.6	0.0	19.1
Elderly:	59.1	3.3	0.0	41.4
Related/Single Parent:	16.6	36.7	0.0	28.9
Related/Two Parent:	6.4	28.9	0.0	9.2
Other:	3.3	4.4	0.0	1.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.2	0.0 [#]
HOME TBRA:	9.9	
Other:	11.8	
No Assistance:	66.1	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County

State: VA

Group Rank: 47
 (Percentile)

State Rank: 13 / 18 PJs

Overall Rank: 52
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	82.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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